

Citizens Bond Study Committee

Projects List

<p>Amiss Water Treatment Plant - Plant 2E Rehabilitation</p> <p style="padding-left: 40px;">Repair and rehabilitation of 40 MGD Plant 2E including structural work, equipment repair and replacement, electrical, Supervisory Control and Data Acquisition (SCADA), basin waterproof coatings and other related improvements.</p>	<p>\$10,500,000</p>
<p>Amiss Water Treatment Plant - Raw Water Piping Modifications</p> <p style="padding-left: 40px;">Modifications to the existing 60 inch raw water and related piping and controls for a backup water supply feed system from Cross Lake and other related improvements.</p>	<p>\$3,000,000</p>
<p>Twelve Mile Bayou Pump Station</p> <p style="padding-left: 40px;">Replace existing pumps, raw water screens, electrical equipment, controls, SCADA and other related improvements.</p>	<p>\$7,665,000</p>
<p>SUBTOTAL FOR WATER PROJECTS:</p>	<p>\$21,165,000</p>
<p>City Wide Sewer Rehabilitation</p> <p style="padding-left: 40px;">Rehabilitation and renewal for Citywide deteriorated and aging sewer mains and manholes</p>	<p>\$21,005,000</p>
<p>Wastewater System Master Plan</p> <p style="padding-left: 40px;">Capital improvements plan for wastewater treatment and sewer collection system including Sanitary Sewer Evaluation Survey (SSES) and hydraulic modeling. This work will be required by EPA to evaluate and prioritize projects to be completed as a part of an impending consent decree.</p>	<p>\$3,000,000</p>
<p>Cedar Grove Trunk Main Repair</p> <p style="padding-left: 40px;">Approximately 10,000 feet of 24 inch, 36 inch and 42 inch gravity sewer main repair/replacement.</p>	<p>\$3,000,000</p>
<p>Querbes Lift Station Improvements</p> <p style="padding-left: 40px;">Replace pumps, electrical, controls, SCADA, station piping, flowmeter and other related improvements. Rehabilitate building and add odor control.</p>	<p>\$4,000,000</p>
<p>Broadmoor Sewer Outfall 48" Sewer Main Rehabilitation</p> <p style="padding-left: 40px;">Approximately 4,500 feet of 48 inch gravity sewer main replacement.</p>	<p>\$2,600,000</p>
<p>Wallace Interceptor</p> <p style="padding-left: 40px;">Repair and replace/rehabilitate approximately 12,000 feet of 36 inch, approximately 4,000 feet of 48 inch and approximately 7,000 feet of 54 inch gravity sewer main.</p>	<p>\$5,250,000</p>

Southern Hills Interceptor	\$2,000,000	
Repair and replace/rehabilitate approximately 5800 feet of 30 inch gravity sewer main.		
Looney Lift Station Improvements	\$600,000	
Replace pumps, electrical, piping and controls, line wet well and other related improvements.		
West Shreveport Lift Station	\$500,000	
Replace pumps, electrical, piping and controls, line wet well and other related improvements.		
Huntington Lift Station	\$500,000	
Replace pumps, electrical, piping and controls, line wet well and other related improvements.		
Delaware Lift Station Improvements	\$550,000	
Replace pumps, electrical, piping and controls, line wet well and other related improvements.		
Wallace Force Main Replacement	\$5,300,000	
Repair and replace/rehabilitate approximately 19,000 feet of 36 inch force main.		
Cedar Grove Force Main Replacement	\$4,000,000	
Repair and replace/rehabilitate approximately 10,000 feet of 36 inch force main.		
Stoner Force Main Replacement	\$5,000,000	
Rehabilitate and replace/rehabilitate approximately 20,000 feet of 36 inch force main.		
South Highland Lift Station	\$1,500,000	
Replace pumps, electrical, controls, SCADA, station piping, flowmeter and other related improvements.		
Lucas and North Regional WWTP Improvements	\$7,000,000	
Improvements to repair, upgrade or replace digester pump station building, digester blowers, 60 inch effluent line, odor control, UV building, lift station maintenance building and sewer collections building.		
Citywide Lift Station Rehabilitation	\$3,000,000	
Rehabilitation and renewal for deteriorated and aging lift stations city-wide.		
SUBTOTAL FOR SEWER PROJECTS:		\$68,805,000
TOTAL FOR PROPOSITION 1		\$89,970,000
New Property/Evidence Facility	\$6,800,000	
Construct a new property/evidence facility and other related improvements. This facility will address issues in procedure, security, OSHA regulations, fire safety and employee concerns.		

New Crime Scene Facility	\$1,000,000
Construct an evidence processing facility and other related improvement. This facility will address issues in procedure, security, fire safety and OSHA regulations.	
Downtown Unit HQ	\$200,000
Replace the existing Downtown Unit Headquarters office and other related improvements	
Cross Lake Patrol Facilities	\$400,000
Construct a new Cross Lake Patrol office, repair the boathouse and breakwater and other related improvements.	
SUBTOTAL FOR POLICE PROJECTS:	\$8,400,000
Eight Fire Engines	\$4,000,000
Purchase eight new fire engines at approximately \$500,000 ea.	
Relocate Station 14	\$2,700,000
The existing single-bay station built in 1961 currently houses two units. This would be a new station with community meeting room, separate male/female facilities, three drive-through bays and capacity for parking, storage and expansion.	
Relocate Station 15	\$2,700,000
The existing single-bay station built in 1961 currently houses two units. This would be a new station with community meeting room, separate male/female facilities, three drive-through bays and capacity for parking, storage and expansion.	
Fire Station Renovations	\$2,100,000
Renovations and repair at fire stations including re-wiring, plumbing, roof, driveway repairs and addition of male/female facilities.	
SUBTOTAL FOR FIRE PROJECTS:	\$11,500,000
Municipal Auditorium ADA	\$1,500,000
Renovations required by agreement with Department of Justice.	
Barnwell Center ADA	\$500,000
Renovations required by agreement with Department of Justice.	
Riverview Theater ADA	\$3,200,000
Renovations required by agreement with Department of Justice.	
Fairgrounds Field ADA	\$300,000
Renovations required by agreement with Department of Justice.	
Querbes Park Golf Shop ADA	\$1,000,000
Renovations required by agreement with Department of Justice.	

Querbes Park Tennis Center ADA	\$500,000
Renovations required by agreement with Department of Justice.	
Airport Park ADA	\$250,000
Renovations required by agreement with Department of Justice.	
Bill Cockrell Park ADA	\$250,000
Renovations required by agreement with Department of Justice.	
Cargill Park Ballfield Complex ADA	\$250,000
Renovations required by agreement with Department of Justice.	
Fairgrounds Park ADA	\$150,000
Renovations required by agreement with Department of Justice.	
Jerry Tim Brooks ADA	\$100,000
Renovations required by agreement with Department of Justice.	
Municipal Auditorium Phase 1	\$2,800,000
Expand HVAC system to include foyers and lobbies, upgrade electrical service, resurface wood floors, replace seating, renovate basement to provide usable space for event operations, install concert production system (sound and lighting), install stage access elevator and other related improvements.	
Cargill Park Ballfield Complex	\$2,750,000
Major improvements and renovations to the softball/baseball field complexes, including field grading and drainage, turf and irrigation improvements, lighting and fencing adjustments, dugout enlargement, spectator shade structures, playground, restroom/concession building replacement, landscape areas and driveway and parking overlays.	
Barnwell Center Roof	\$1,000,000
Replace conservatory dome structure and other renovations.	
AC Steere Park	\$200,000
Construction of a restroom building near the Boundless playground and renovations including tennis court surfacing, fencing, parking overlay and other renovations.	
Airport Park	\$450,000
Building system and cosmetic renovations including painting, flooring and lighting. Renovations including replacing the swimming pool bathhouse, enlarge the water playground, playground improvements, ballfield renovations and path, drive and parking overlays.	
Bill Cockrell Park	\$450,000
Renovations including playgrounds and walking paths, drive and parking overlays, replace the swimming pool bathhouse and add a water sprayground.	

CC Antione Park	\$200,000
Renovations including playground, walkways/paths, ballfield renovations and parking area overlay.	
David Raines Park	\$250,000
Renovations including playground renovation, path and parking area overlays and tennis court resurfacing.	
East Kings Highway Park	\$150,000
Renovations including the replacement of playground surfacing.	
Highland Park	\$200,000
Renovations including playground, path and parking area overlay and tennis court surfacing.	
Lakeside Park	\$250,000
Building system and cosmetic renovations including HVAC, roofing, painting, flooring, lighting and parking overlay.	
Mooretown Park	\$200,000
Renovations including the construction of paved parking area and walking/jogging path.	
Oakland Cemetery	\$150,000
Renovations including driveway reconstruction, walkways, tree care and lighting.	
Querbes Park	\$250,000
Renovations to the recreation center including painting, flooring and lighting. Outdoor recreation improvements including lighting, fencing, small playground, walkways, paths and landscaping.	
Southern Hills Park	\$250,000
Renovations including path overlay and playground renovation.	
Bilberry Park Gym	\$1,250,000
Construct a wood-floor gymnasium with locker rooms, restrooms, storage, office and other related improvements.	
Hattie Perry Park Community Center	\$1,500,000
Construct an approximately 5000 square foot addition to the existing community center, renovate existing indoor spaces, overlay parking area and provide minor outdoor recreation improvements.	
Mamie Hicks Park Community Center	\$750,000
Construct an approximately 2000 square foot expansion and renovations to the recreation center including painting, flooring and lighting. Outdoor recreation renovations including lighting, fencing, playgrounds, walkways/paths, ball field renovations, tennis courts, driveway an parking overlays.	

Valencia Park Community Center	\$1,650,000	
Construct a new regulation-sized wood-floor gymnasium, renovate the existing community center for multi-purpose space, construct a new neighborhood water playground in place of existing pool and other related improvements		
Tennis Center Renovations	\$250,000	
Renovations at Airport Park Tennis Center, Bill Cockrell Park Tennis Center and Southern Hills Park Tennis Center, including surfacing and lighting improvements.		
SUBTOTAL FOR SPAR PROJECTS:		\$22,950,000
Upgrade to Financial and Accounting System	\$1,000,000	
This upgrade will allow for increased reporting function and increased transparency in government. The current version is no longer supported by the vendor.		
SUBTOTAL FOR FINANCE PROJECT		\$1,000,000
TOTAL FOR PROPOSITION 2:		\$43,850,000
Sidewalk Repair Program	\$2,300,000	
Program to remove and repair sidewalks throughout the City.		
Neighborhood Street Program	\$7,000,000	
This program is for street improvements within neighborhoods throughout the City.		
Traffic Signal System	\$4,000,000	
This program is for upgrading the traffic signals within the City of Shreveport to improve the Intelligent Transportation System (ITS) capability of the City.		
Ravendale at Old Mooringsport Road	\$850,000	
This project allows for the improvement of Ravendale Intersection with Old Mooringsport Road, primarily by widening asphalt streets and paving them with concrete and realigning the intersection to a standard "T" intersection. New underground drainage, curb and gutter, sidewalks and street lights would also be included.		
Murphy Street Viaduct	\$2,200,000	
This project allows for the replacement of an older bridge which has a lower rating.		
Knight Street	\$3,500,000	
This project allows for the reconstruction of Knight Street from Shreveport Barksdale to the Fant Parkway. The improvements will include new concrete paving, drainage, sidewalks, and Street lights.		
SUBTOTAL FOR STREETS PROJECTS:		\$19,850,000

City-wide Drainage Improvements	\$1,700,000	
City-wide repair of drainage systems.		
Paved Ditch Repair	\$1,700,000	
City-wide repair of paved drainage ditches.		
Purchase of Flood Prone Properties	\$800,000	
Purchase flood-prone properties to be used as greenspace or ditch extension.		
Juniper Place-River Oaks Ditch Improvements	\$780,000	
This area is near East Kings Highway and LSUS. Ditch improvements required due to increased development.		
600-700 Blocks Browning Street Drainage	\$850,000	
Including the area between Linwood and Mansfield.		
Airport Ditch Repairs	\$2,500,000	
Including the area is between Valley View and Railroad.		
Ockley Ditch Improvements	\$3,000,000	
This project will deepen and widen the ditch, including the area from Fairfield Avenue to Southern Avenue.		
SUBTOTAL FOR DRAINAGE PROJECTS:		\$11,330,000
TOTAL FOR PROPOSITION 3:		\$31,180,000
Total for New Bond Issue:		\$165,000,000